

ANNEX A TO ITEM 10

Stanwell Family and Youth Support Worker

1. Premise

- 1.1 Over the last 2 years a similar post has been in place with mid way indications signalling a significant impact on outcomes for families.
- 1.2 To magnify this impact which is person intensive it is proposed through this bid to:
 - a. Employ a second such worker to increase capacity as outlined below
 - b. Allow a set amount for residential and support work that until now has restricted the ability to extend the family based work

2. Proposal

- 2.1. To employ a 4 day a week post to work on a caseload of 12 families at any one time in Stanwell (this could be 2 part time posts)
- 2.2 That outcomes will be measured as outlined below
- 2.3 That the post holder will have intimate knowledge of Stanwell,
- 2.4 In addition a sum of money will be used to engage young people from Stanwell in activities ranging from residentials, holiday time activities and support them accessing organisations such as the Duke of Edinburgh Award, cadets and Scouts
- 2.5 With respect to the residentials it is planned that there will be 4 a year

3. Outcomes

- 3.1 Making a positive contribution- Anti social behaviour- a 30% reduction in both number of instances and gravity of behaviour measured via evidence from Surrey County Council databases
- 3.2 Enjoying and achieving - Exclusion from school -That 80% are not permanently excluded from school
- 3.3 Enjoying and achieving- Attendance – That attendance at school for 80% is at least 90%
- 3.4 Enjoying and Achieving – That 100% are offered opportunities to engage in youth based activities
- 3.5 Economic well being- that 100% over 13 will receive connexions PA interviews
- 3.5 Staying Safe- That 60% do not have any further social care contact or involvement

4. Supervision and reporting

- 4.1 Reporting on outcomes will be 3 monthly in January, April, July, and October

- 4.2 Reporting will focus on both activities undertaken and outcomes outline above
- 4.3 Supervision will be monthly and copied to relevant parties

5. Referrals and partnerships

- 5.1 Referrals will be on standardised forms from Social care, schools, CIAG, youth justice, Connexions and relevant community based organisations
- 5.2 The post holder will work closely in planning with the present youth and family worker
- 5.3 The post holder will also work alongside the North Surrey Prevention Project and other projects involved in Stanwell

6. Costings

Area	Costing	Comment
Stanwell Youth and Family worker	£20,000	Costing is divided over the 16 months to April 2010. Any not spent will be used to develop residential activities, though it is not perceived that there will be an under spend
Residential activities	£4,000	As outlined above
Total	£24,000	

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Oct 2008